

ROOSEVELT WATER ASSOCIATION, INC.

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2014 Manager Report

The total number of services at the end of 2014 was 1125.

We continue to use the Roosevelt website to provide customers up to date information and emergency notification. I am planning to continue to post quarterly reports as to activities and projects in our Association, if any of you are not connected to the internet and would like them mailed please state on tonight's sign up sheet or call and we will be glad to get them to you.

The major projects this past year was the relocation on Trombley Road of 450' of 12' ductile iron pipe which began in April. The County Road was sinking and 10-12' of the west side of the road, which was where our pipe was located, was removed and replaced with new reinforcement and material. Roosevelt's contractor finished the end of April with little interruption of traffic. The County began in June and the road was closed into July and finally repaved the middle of September. This took longer than any of us liked.

The other project was the placement of 1270' of 8" ductile iron pipe on 159th Ave. (off of 88th St.) to 82nd St. which enabled us to tie Homestead Estates into the Roosevelt Water Association piping. A large part of this project was paid for by a new customer purchasing a water service on 159th. This has been a project that the Department of Health has wanted Roosevelt to do for some time. We began in October and finished in December. The Contractor did a very good job of accommodating the customers affected by this construction and only a few hiccups in traffic.

Thank you for your patience's during these projects and any upcoming projects that may affect a delay in traffic. We do the best to accommodate the customers while keeping the worker's safe.

This past year we had 4 large fires, one destroyed a barn, two houses were totally lost and the third was a control burn. Fortunately no one was hurt. Despite some reports of hydrants not operating properly all hydrants worked properly, after two of these fires we had mainline breaks. We suspect due to the high pressure in those areas and the fire hydrants being shut down too quickly this caused water hammer and stressed the pipe.

As Mike stated the lost or unaccounted for water was at 8.56% which is very good. Each year we are required to submit a Water Efficiency Report. On that report we are required to have a public meeting stating the measures we are taking to eliminate wasted water. Roosevelt Water has been replacing our service meters with radio read meter enabling us to read these meters more often and notify customers of possible leaks. We have had a very good response

from customers in finding and fixing these leaks. We also hire a leak detection company yearly to survey different areas of our mainlines.

No new Developments have begun but we have received paperwork of the submittal to County of Monroe Woodlands, a 190 lot development in the Robinhood/Roosevelt Ridge area.

As John and Mike spoke we have major capital improvement project coming up, Tank/Pump Station construction and water main replacement. We have hired an independent engineering firm and they have reviewed the Tank/Pump Station design and have made some recommendations. With the topography that we have in the Roosevelt System we now only pump water to fill the Lupine area tank, approximately 100 homes. If we place the proposed tank on the current site set aside we would have to pump water to fill that tank nearly 100% of the time due to the sites elevation. We are currently looking to purchase an easement or property at a 420'-480' elevation, this elevation would enable a tank to be filled by gravity almost all the time. Our goal is to provide the storage required in the most economical and efficient way.

As mentioned previously Sam Nichols has been hired fulltime and is becoming well acquainted with our water system. He is a great asset and a much needed backup able to fill in when I am unavailable. Vicki Goetz and Mike Carlson are also great assets and available to help in my absence.

If any of you have questions or concerns please feel free to phone or e-mail me anytime.

Thank you,
Janelle MacDicken
Manager