

## Roosevelt Water Association Inc.

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### 2012 Manager Report

The total number of services at the end of 2012 was 1075. The past year saw the completion of Meadow lake Highlands and Rose Park (Owned by Housing Hope). The Aldergrove Meadows has purchased eight of the 30 services and will more than likely complete the development by the end of 2013. French Creek Bluff development has been taken over by Housing Hope and could possibly purchase the 10 services by the end of 2013. The plat of Golf Course Estates (28 Lots) has not shown any action.

We are continuing with the replacement of radio read meters with 650 in the system. These meters continue to aid in the ability to notify customers of service leaks.

This year Roosevelt completed the asbestos testing and the test results reported well below the maximum contamination level.

The Roosevelt website continues to be helpful in providing customers up to date information and emergency notification. This year the Consumer Confidence Report will be available in printed form by request only. The report is posted on our website and State Health has approved this as adequate delivery to consumers, eliminating the costs associated with copying and mailing the annual report.

As Roosevelt Water suspected with the closing of Kimberly Clark, the City of Everett would pass the loss of revenue on to their outside customers. 2013 showed an 11.7% increase with 2014, 15 & 16 increasing 6%. Unfortunately that cost was also passed on to our customers. As a result there is no shortage of water that Everett is able to supply.

The storage tank and pump station project continues and we are currently in the funding stage.

We continue to do the maintenance, reporting and testing required to keep our system one of the best.

Janelle MacDicken Manager